

6/17/2013

**Ordinance Number 1, Series 2013-2014**

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2013 THROUGH JUNE 30, 2014.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

SECTION 1: The budget for the fiscal year July 1, 2013 through June 30, 2014 is adopted as follows:

| <u>Category</u>       | <u>Sub Category</u>              | <b>Estimated Revenues</b> |                    |                     |
|-----------------------|----------------------------------|---------------------------|--------------------|---------------------|
|                       |                                  | <u>General Fund</u>       | <u>Road Fund</u>   | <u>Totals</u>       |
| Operation             | City Income, Funds and Grants    | \$190,575.00              |                    |                     |
| Beautification        | Litter Abatement                 | \$ 550.00                 |                    |                     |
| Police                | HB413 and Citations              | \$ 7,700.00               |                    |                     |
| Roads                 | Road Fund Municipal Aid Payments |                           | \$25,000.00        |                     |
|                       | Prior Year Surplus               | \$ 26,415.00              |                    |                     |
| <b>Total Revenues</b> |                                  | <b>\$225,240.00</b>       | <b>\$25,000.00</b> | <b>\$250,240.00</b> |

| <u>Category</u>           | <u>Sub Category</u>                      | <b>Estimated Expenditures</b> |                    |                     |
|---------------------------|--|-------------------------------|--------------------|---------------------|
|                           |  | <u>General Fund</u>           | <u>Road Fund</u>   | <u>Totals</u>       |
| Operations                | City Operations and Improvements         | \$139,990.00                  |                    |                     |
| Communication             | Advertising, Newsletters and Directory   | \$ 4,300.00                   |                    |                     |
| Beautification            | Grounds Maintenance and Litter Patrol    | \$ 12,950.00                  |                    |                     |
| Contingency               | Operation, Communication, Beautification | \$ 5,000.00                   |                    |                     |
| Police                    | Code Enforcement and Police              | \$ 71,500.00                  |                    |                     |
| Roads                     | Road Repair                              |                               | \$16,500.00        |                     |
| <b>Total Expenditures</b> |  | <b>\$233,740.00</b>           | <b>\$16,500.00</b> | <b>\$250,240.00</b> |


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SECTION 2:

This ordinance was given first reading on May 20, 2013 and given second reading, passed and approved on June 17, 2013.

Mayor:   
J Michael Brown

Attest: Clerk:   
Chana Elswick, City Clerk  
City of Woodlawn Park, KY